

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	143,000

Service Consumption

Annual Passenger Miles	1,510,987
Annual Unlinked Trips	558,504
Average Weekday Unlinked Trips	1,898
Average Saturday Unlinked Trips	1,419
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	771,844
Annual Vehicle Revenue Hours	61,179
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$380,716
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Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$380,716
Local Funds	( 22%)	442,336
State Funds	( 7%)	145,417
Federal Assistance	( 47%)	931,486
Other Funds	( 4%)	79,599
Total Operating Funds Expended		\$1,979,554

Sources of Capital Funds Expended

Local funds	( 20%)	\$244,403
State Funds	( 0%)	0
Federal Assistance	( 80%)	977,606
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,222,009

Summary of Operating Expenses

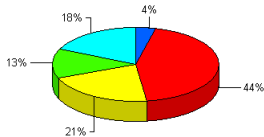
Salary, Wages and Benefits	\$410,676
Materials and Supplies	275,265
Purchased Transportation	1,030,384
Other Operating Expenses	263,229
Total Operating Expenses	\$1,979,554

Reconciling Cash Expenditures	\$0
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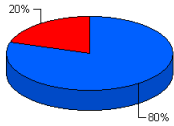
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$795,971	\$0	\$296,938	\$0	\$1,092,909
Demand Response	0	7	\$129,100	\$0	\$0	\$0	\$129,100
Total	0	19	\$925,071	\$0	\$296,938	\$0	\$1,222,009

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,559,534	\$253,088	\$1,092,909	1,350,954	594,864	522,808	45,698	0.0	15	3.7	12	1.00	25%
Demand Response	\$420,020	\$127,628	\$129,100	160,033	176,980	35,696	15,481	N/A	7	2.0	7	N/A	0%

Performance Measures

Service Efficiency

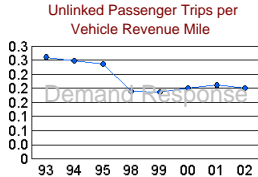
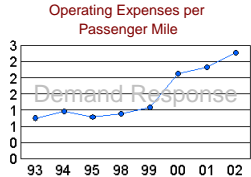
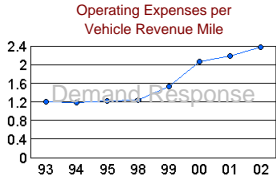
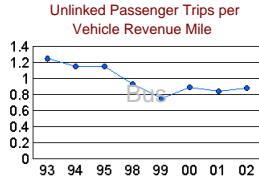
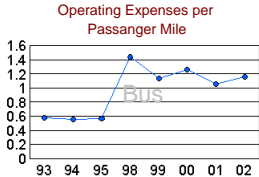
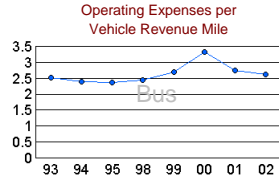
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.62	\$34.13
Demand Response	\$2.37	\$27.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$2.98
Demand Response	\$2.62	\$11.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	11.44
Demand Response	0.20	2.31



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service